

Goods Movement Task Force



Agenda Item 4.1

-Agenda Outlook-

November 15, 2006

Recommended Action

- Receive and File GMTF Agenda Outlook
- Approve New Meeting Schedule
 - Bi-monthly meetings starting in November
 - Meeting time: 9:30 – 11:30 AM

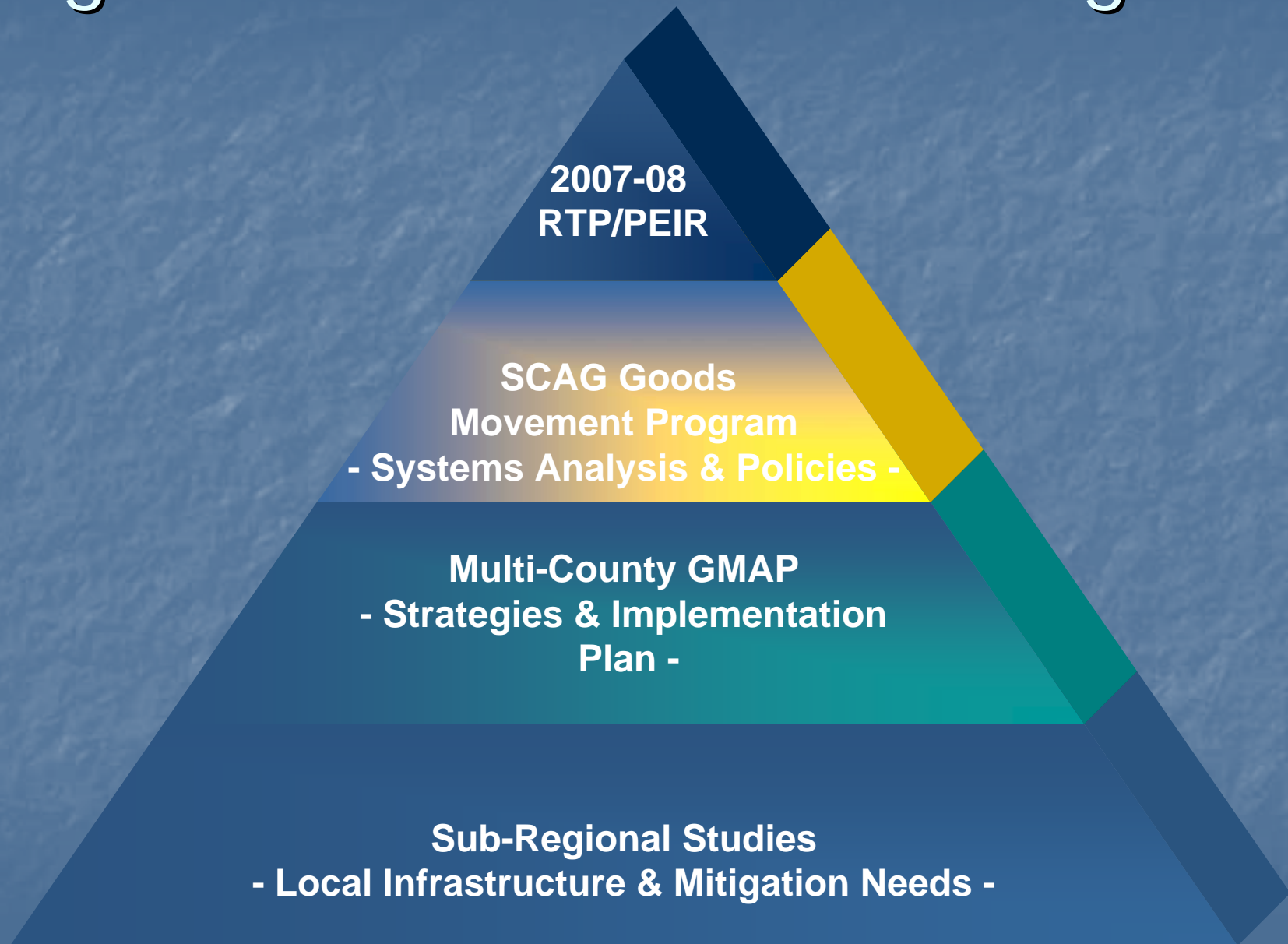
Purpose

- Declining attendance and participation
- Provide more focused agendas
- Staff gearing up for 2007-08 RTP/PEIR Update
- Need to identify and refine regional strategy
- Too many conflicting meetings

Goods Movement Task Force

- **Purpose:** To identify and refine a consensus list of goods movement projects that will ensure the safe, reliable and efficient movement of goods, as well as strategies to mitigate the air quality emissions from goods movement
- **Business:** Advisory, coordination, consensus-building, and advocacy
- **Values:** Stakeholder involvement, understanding of costs and benefits, collaboration on infrastructure, environmental mitigations, and financial strategies

Region's Goods Movement Program



Four-Pronged Goods Movement Strategy

Infrastructure/Operational
Enhancements

Environmental

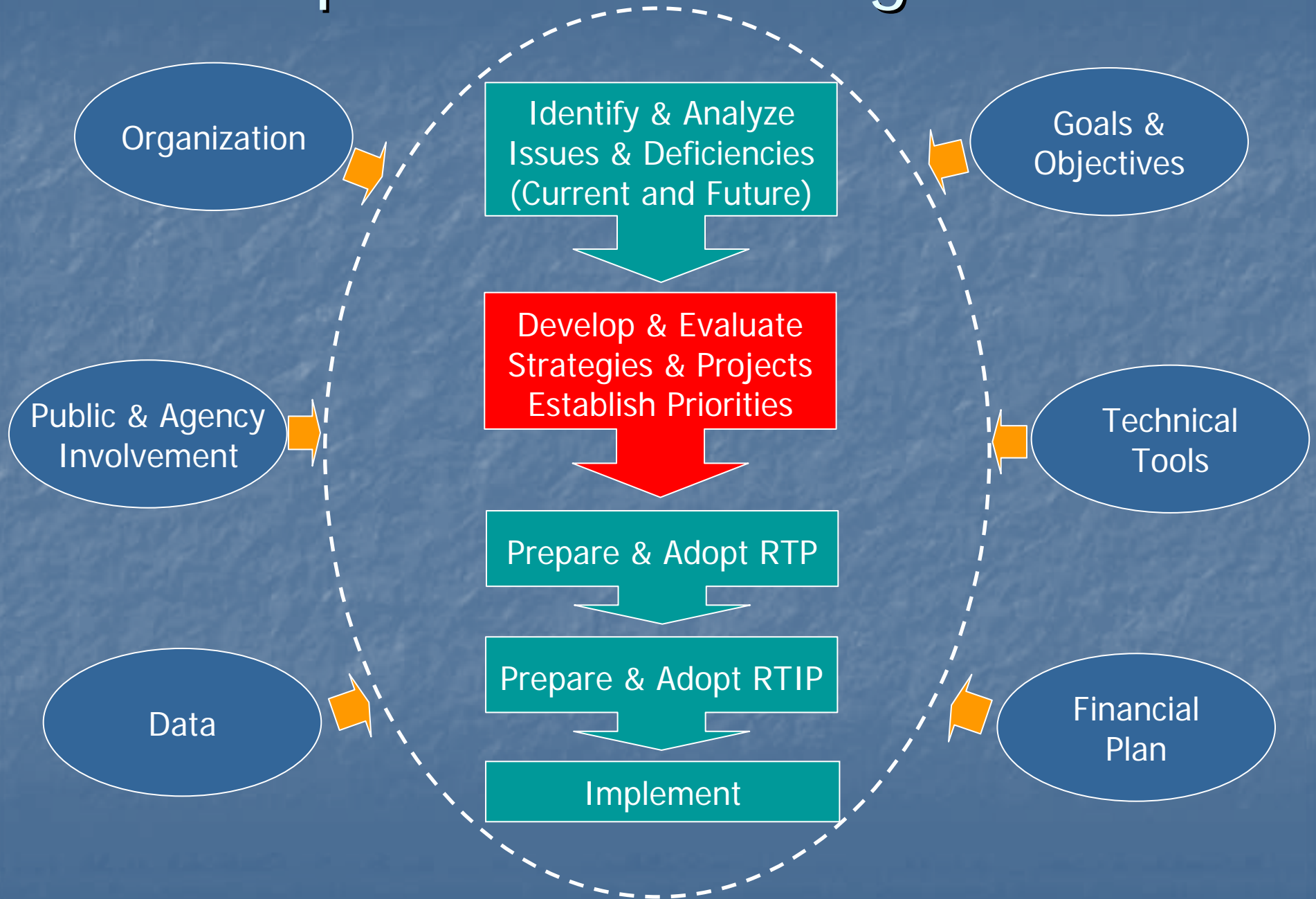
Financial



Regional
Strategy

Alternative Technologies

Transportation Planning Process



Evolving Regional Strategies

Adopted 2004 RTP

- \$16.5 B (in 2001 \$) Truckway Improvement Program
- \$4.6 B (in 2001 \$) Rail Capacity/Grade Separation Improvement Program

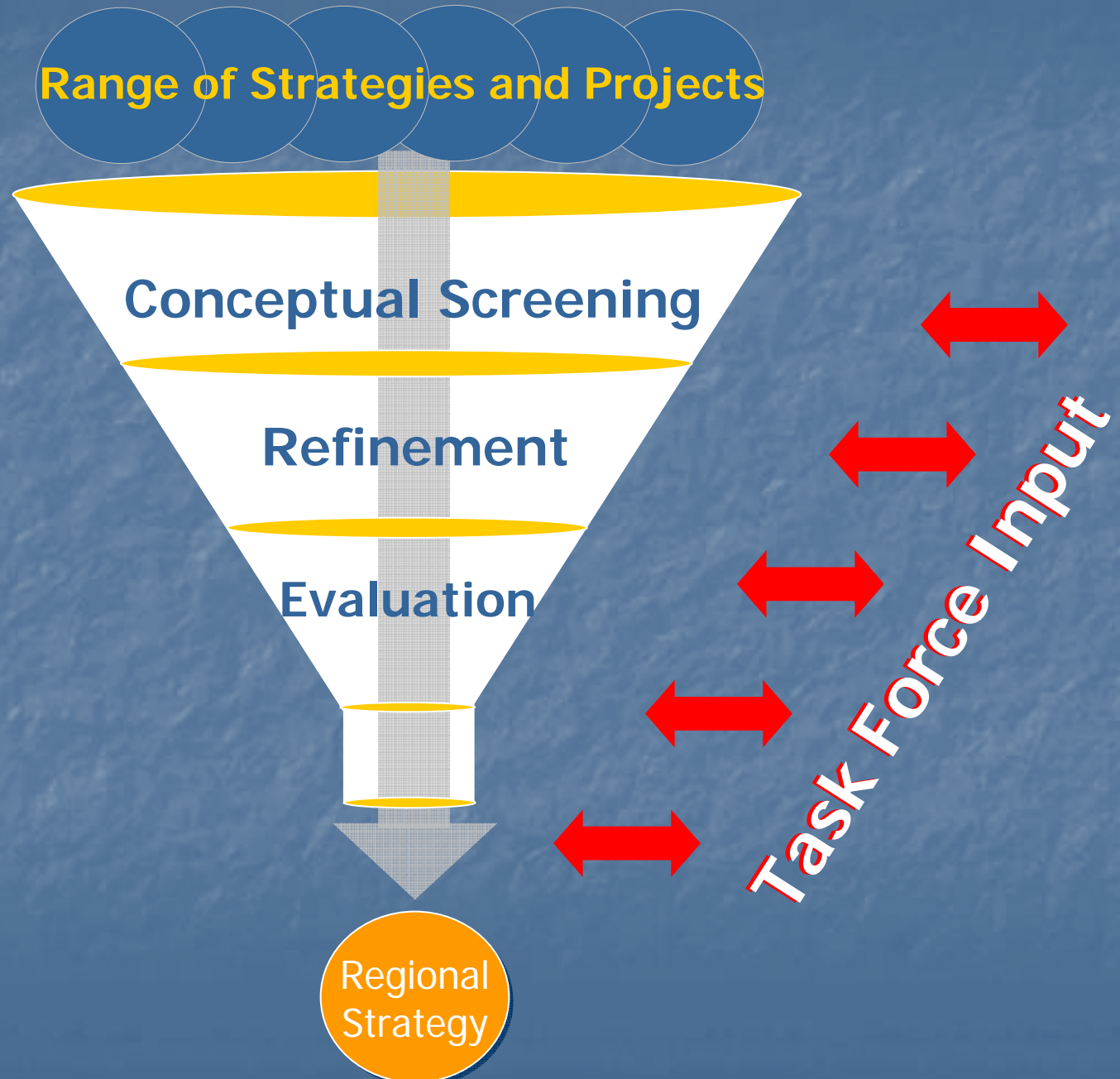
Since Plan Adoption

- I-15 Major Corridor Study
- I-710 Corridor Study
- 91/605 Needs Assessment
- Port & Modal Elasticity Study Phase I
- SoCal Regional Strategy for GM (April 2005):
 - \$20 B Truckways
 - \$6 B Rail Capacity/Grade Seps.
 - \$10 B Env Mitigations

Developing Strategies

- I-710 EIR/EIS
- Inland Port Feasibility Study
- Env Mitigation for GM Study
- Port & Modal Elasticity Study Phase II
- State GMAP/CARB ERP
- SPBP CAAP
- Multi-County GMAP
- Subregional Studies
- Feasibility Studies of Alt Freight Transport Technologies

Project Vetting Process



Baseline Regional Strategy

- Prepared at the request of Secretary McPeak's
- Nov. 04 - Feb. 05: Consensus Plan
 - \$26 billion in projects
 - Key principles:
 - Environmental mitigation is integral
 - Find new funding sources
 - Act quickly to realize regional benefits
- Short Term Operating Improvements
- Long Term Transportation System Improvements
- Immediate Action Steps

Southern California Regional Strategy for Goods Movement

A Plan for Action

February 2005

Long-Term Strategies



\$6 Billion

Rail Capacity Improvements



\$20 Billion

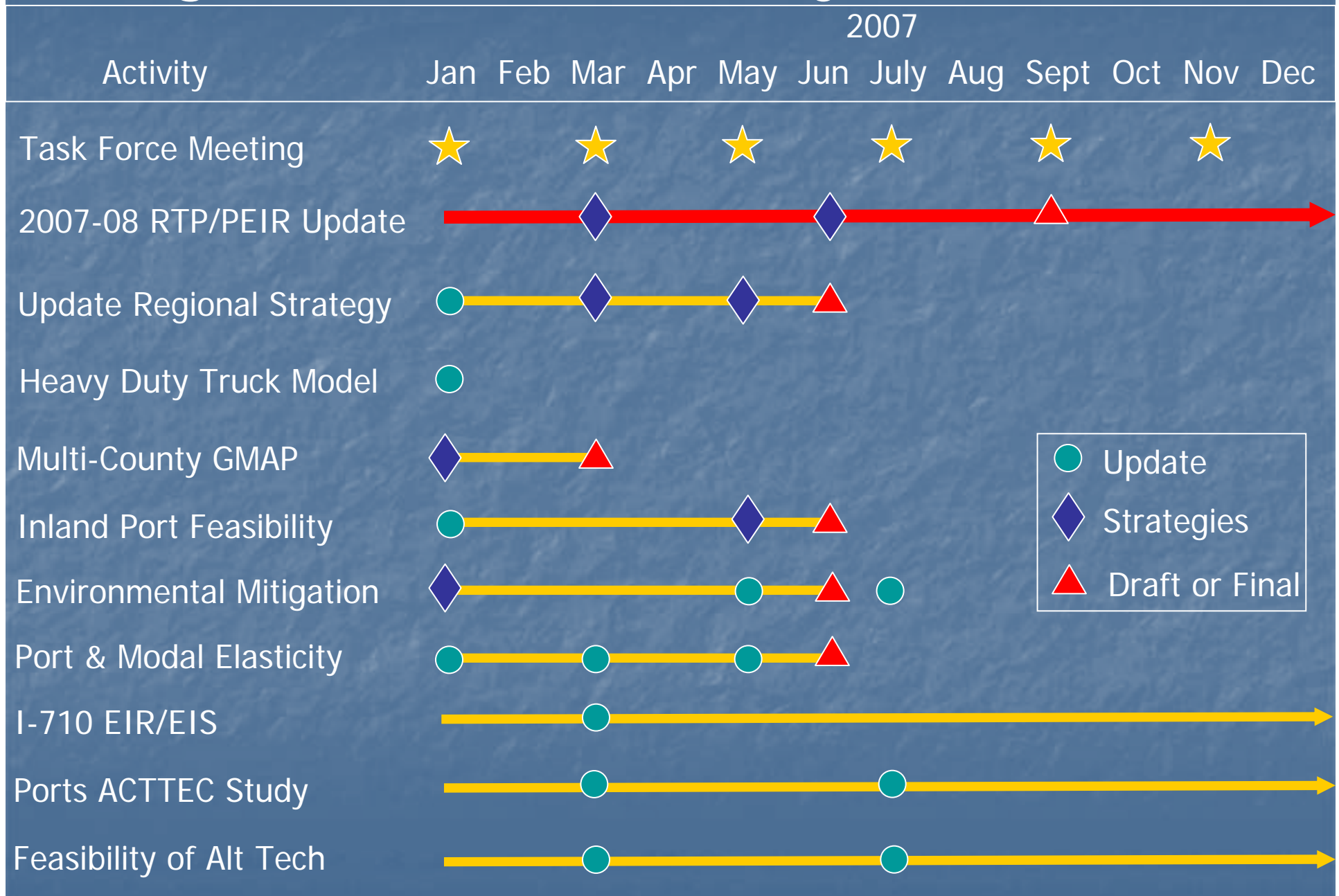
Highway Capacity Improvements

Environmental Mitigation: \$10 Billion

Action Steps and Priority Projects

- Continued study of east-west truck lanes
- Coordinate with Multi-County GMAP
- Implementation template to include financial, environmental, legislative actions

Agenda Outlook – Key Milestones



Additional Considerations

- Counties & Subregional Priorities
 - Multi-County GMAP
 - I-710 EIR/EIS
 - Subregional Studies
- Validation and Refinement of RTP Truckways and Rail Capacity Improvements
 - I-710 & I-15 Major Corridor Studies
 - Rail Capacity Improvement Program Business Case
 - Inland Empire Mainline Study
 - New HDT model
- Feasibility of Inland Ports

Additional Considerations

- Project Priorities for Modeling
 - MCGMAP Recommendations
 - Short-term versus long-term
 - Minor and major plan projects
 - Constrained versus unconstrained list
- Air Quality Mitigation Strategies
 - CARB Emission Reduction Plan
 - Ports' Clean Air Action Plan
 - Environmental Mitigation for Goods Movement
 - 2007 AQMP

Additional Considerations

- Alternative Freight Transport Technologies
 - Ports Advanced Cargo Transportation Tech Evaluation & Comparison
 - I-710 EIR/EIS
 - Feasibility Study Alternative Freight Transport Tech
- Final Review by Plans & Programs TAC, TCC and RC

Thank You

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